

# Facts & Figures

## Key Financial Figures

CHF millions	2020	1 <sup>st</sup> half-year 2020	1 <sup>st</sup> half-year 2021
Sales	3,129	1,530	1,655
EBIT <sup>1</sup>	436	219	225
Operating net profit <sup>2</sup>	349	154	142
Net profit	382	112	209
Funds from operations	649	293	266
Investments and acquisitions	284	113	181
Balance sheet total	9,428	9,041	9,837
Shareholders' equity	3,989	3,636	4,239
– as % of balance sheet total	42.3	40.2	43.1

1 2020 adjusted for one-off effects

2 Excluding after tax performance of the state decommissioning and disposal funds

## Revenue per business area

CHF millions	2020	1 <sup>st</sup> half-year 2020	1 <sup>st</sup> half-year 2021
Energy	1,175	624	677
Grid	567	270	274
Services	1,466	677	738

## Employees

	31.12.2020	30.06.2020	30.06.2021
Employees	10,250	10,000	10,500

## Key figures per share

CHF	31.12.2020	1 <sup>st</sup> half-year 2020	1 <sup>st</sup> half-year 2021
Par value	2.50	2.50	2.50
Share price			
– period end	99.20	85.00	96.30
– period high	103.20	92.00	109.60
– period low	71.10	71.10	94.20
Earnings per share <sup>1</sup>	6.86	1.96	3.73
Equity per share <sup>1</sup>	70.05	63.79	74.60
Market capitalisation in CHF millions	5,234	4,483	5,081

1 Attributable to shareholders of BKW AG