

Facts & Figures

Key financial figures

CHF millions	2017	2018	2019	2020	2021
Sales	2,503	2,675	2,867	3,129	3,554
EBIT ¹	368	364	433	436	395
Operating net profit ²	192	249	285	349	245
Funds from Operations ³	495	432	648	782	500
Investments in property, plant and equipment and intangible assets	276	258	234	221	244
Acquisition of Group companies and associates	138	165	245	63	122
Balance sheet total	9,089	9,053	9,239	9,428	12,080
Shareholders' equity	3,406	3,472	3,735	3,989	4,226
– as % of balance sheet total	37.5	38.4	40.4	42.3	35.0

1 Adjusted for one-off effects

2 Excluding after tax performance of the state decommissioning and disposal funds

3 Before utilization of nuclear provisions

Sales Energy

CHF millions

2021	1,527
2020	1,199
2019	1,315
2018	1,326
2017	1,262

Sales Grid

CHF millions

2021	540
2020	567
2019	527
2018	555
2017	592

Sales Services

CHF millions

2021	1,527
2020	1,406
2019	1,107
2018	881
2017	736

Employees

2021	10,750
2020	10,250
2019	10,000
2018	7,300
2017	6,400

Key figures per share

CHF	2017	2018	2019	2020	2021
Par value	2.50	2.50	2.50	2.50	2.50
Share price					
– Year-end price	57.95	68.70	71.40	99.20	118.60
– Year high	62.15	71.60	75.50	103.20	128.80
– Year low	49.00	53.80	62.20	71.10	94.20
Earnings per share ¹	4.92	3.56	7.42	6.86	5.77
Equity per share ¹	60.61	60.66	65.59	70.05	74.24
Market capitalization in CHF millions	3,004	3,623	3,768	5,234	6,259

1 Attributable to shareholders of BKW AG